

## Pupil Premium Impact and Evaluation Report Academic Year 2015/16

### Context of Academy

Willows Academy is a smaller than average academy with a 39 place FTE foundation unit. There are currently 134 pupils (including FS1 pupils) on roll.

There are currently 37 pupils (27.6%) on role who are eligible for Pupil Premium, which is only just slightly higher than the national of 26.6%. At the January Spring Census 2015, 45 pupils were eligible for Pupil Premium.

The percentage of pupils who are from minority ethnic backgrounds or whose first language is not English is well below the national. There are currently 7 EAL pupils on role.

There are currently 15 Pupils in need of additional SEND support. No pupils currently have an Education and Health Care Plan.

According to RAISEonline February 2015 the school deprivation indicator is higher than the national which places it just within the top 20%.

The estate on which the school is situated is a mix of rented and privately owned

The majority of families are white British. Only 6.1% of pupils are from minority ethnic backgrounds compared to 29.7% nationally and only 1.7% of pupils' first language is not English compared to 18.8% nationally.

### Objectives of Pupil Premium Spending

- To continue to provide all children with high quality teaching and learning experiences.
- To continue to use targeted intervention and support to close the attainment gap and ensure that the majority of children are achieving age related expectations.
- To develop the curriculum to engage all learners, develop independence, resilience, collaboration and provide challenge.
- To provide a range of quality first hand experiences to raise aspirations, engage children in their learning and expose them to the world around them.
- To provide support to ensure that the children are ready to learn.

### Amount of Pupil Premium Grant (PPG) Forecast

Amount of PPG forecast 01/04/2015 – 31/08/2015	
Total number of pupils on roll	136
Total number of pupils eligible for pupil premium grant	45
Total amount of PPG received 01/04/2015– 31/08/2015 (£1,320 per pupil x 7 months)	<b>£34,650</b>
Amount of PPG forecast 01/09/2015 – 31/03/2016	
Total number of pupils on roll	134
Total number of pupils eligible for pupil premium grant	45
Total amount of PPG received 01/09/2015– 31/03/2016 (£1,320 per pupil x 5 months)	<b>£24,750</b>
Amount of PPG forecast for Academic Year 2014/15	
PPG Grant from 01/04/2015 – 31/08/2015	<b>£34,650</b>
PPG Grant from 01/09/2015 – 31/03/2016	<b>£24,750</b>
Total PPG Grant received for Academic Year 2015/16	<b>£59,400</b>

### Summary of PPG Spending Academic Year 2014/15

The Pupil Premium Grant for 2014/15 was used to:

- To employ a HLTA to provide nurture support for vulnerable children so that they are emotionally prepared to learn.
- Supplement the breakfast club to ensure that children are provided with the opportunity to have a healthy breakfast so that they are ready to learn.
- Provide additional TA hours so that that all classes have a full time TA.
- Provide children with 1:1 and small group tuition in order to close the attainment gap.
- Assertive Mentoring 1:1 sessions to discuss progress and set targets.
- To supplement school visits and theatre performances to widen the children's first hand experiences, to raise aspirations and engagement levels.

**Record of PPG Spending by item / project  
2015-16**

Item / Project	Cost	Objective	Outcome
Nurture Support	£4,950	<ul style="list-style-type: none"> <li>To support the emotional well-being of vulnerable pupils through bespoke therapeutic interventions.</li> </ul>	
£50.00 allocated to each pupil entitled to Pupil Premium for school uniform, visits etc.	£1850	<ul style="list-style-type: none"> <li>Ensure that Pupil Premium Pupils have equality of opportunity regarding school visits.</li> <li>To support parents with the cost of new school uniform so that children have access to new uniform and feel like they belong to the academy community.</li> </ul>	
Subsidised School Visits	£1000	<ul style="list-style-type: none"> <li>All children have the opportunity to participate in school/residential visits to gain first hand experiences linked to the curriculum.</li> <li>To inspire and engage pupils.</li> <li>To widen their knowledge &amp; understanding of the world.</li> </ul>	
Theatre Productions	£800	<ul style="list-style-type: none"> <li>All children to have the opportunity to watch visiting theatre productions to widen their experiences and engage them in the curriculum.</li> </ul>	
Teacher (1.5 days/week) to develop reading & phonics in KS1	£12,000	<ul style="list-style-type: none"> <li>To target pupils at risk of under achieving in KS1 &amp; lower KS2 in reading &amp; phonics.</li> <li>To close the attainment gap.</li> </ul>	
Additional Support for pupils with SEN from Team@work.	£12,800	<ul style="list-style-type: none"> <li>Specialist TA to provide additional support for those pupils with SEND.</li> </ul>	
Additional Teaching Assistant Hours (KS1 & KS2)	£18,000	<ul style="list-style-type: none"> <li>To support vulnerable pupils to ensure that the attainment gap is closing.</li> <li>Additional time to allow the Teacher &amp; TA to meet to discuss interventions, planning and the</li> </ul>	

		pupils' needs.	
1:1 & Small Group Tuition	£2100	<ul style="list-style-type: none"> <li>To target pupils who are under achieving relative to national standards.</li> <li>To increase the percentage of pupils achieving expected age related standards</li> </ul>	
Good to be Green Awards & 100% Attendance Awards	£1,500	<ul style="list-style-type: none"> <li>To promote positive attitudes to learning and increase children's self-esteem.</li> <li>To encourage good attendance.</li> </ul>	
Breakfast Club Salaries	£4,400	<ul style="list-style-type: none"> <li>To provide pupils with the opportunity to have a healthy breakfast at the start of the day so they are ready to learn.</li> </ul>	
<b>Total</b>	<b>£59,400</b>		

<b>Total PPG Forecast</b>	<b>£59,400</b>
<b>Total PPG Expenditure</b>	<b>£59,400</b>
<b>PPG Remaining</b>	<b>£0</b>

### Performance Analysis of PPG pupils at the end of KS2

	2012/13	2013/14	2014/15	2015/16
% of PPG Children achieving level 4 in reading	43%	75%	89%	
% of PPG Children achieving level 5 in reading		33%	56%	
% of PPG Children achieving level 4 in writing	43%	75%	89%	
% of PPG Children achieving level 5 in writing		17%	33%	
% of PPG Children achieving level 4 in maths	71%	67%	100%	
% of PPG Children achieving level 5 in maths		33%	44%	
% of PPG Children making 2 levels progress in Reading	57%	100%	100%	
% of PPG Children making 3 levels progress in Reading		58%	78%	
% of PPG Children making 2 levels progress in Writing	71%	92%	100%	
% of PPG Children making 3 levels progress in Writing		42%	67%	
% of PPG Children making 2 levels progress in Maths	86%	75%	100%	
% of PPG Children making 3 levels progress in Maths		42%	67%	